

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Tribal Welfare Department - Budget Estimates 2014-15 (Vote of Account) - Budget sanction for Rs. 176,12,22,000/- (Rupees one seventy six crores twelve lakhs twenty two thousand only) for the months of April & May, 2014 under Plan to the Commissioner of Tribal Welfare A.P., Hyderabad - Orders - Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 290

Dated: 24-04-2014
Read the following:

- 1.G.O.Ms.No. 74, Finance (BG.I) Department, dated 01-04-2014.
2. From the Commissioner, Tribal Welfare Department Lr.No. B1/3638/2014, dated 23-04-2014

O R D E R:

In the circumstances stated by the Commissioner for Tribal Welfare department, A.P., Hyderabad in the reference 2nd read above and in view of the orders issued by the Finance department in the reference 1st read above, Government after careful consideration, hereby accord administrative sanction for an amount of 176,12,22,000 (Rupees one seventy six crores twelve lakhs twenty two thousands only) to the Commissioner of Tribal Welfare, A.P., Hyderabad for the months of April & May 2014 of the Budget provision of 2014-15 (Vote on Account) under the following Head of Accounts under Plan:-

(Rupees in thousands)

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
1	Economic Support Schemes	2225-02- MH 102-11 NSP - SH(04) - Economic Support Schemes				
		010 Salaries	28600	0	4766	Concerned Drawing Officers
		020 - Wages	600	0	100	
		110/ 111 - TA	4000	0	666	
		130/ 131 SPT & TC	1200	0	200	
		130/132 - Other Office Expenses	1500	0	250	
		130/133 - W&EC	2000	0	333	
		140 - RR & T	400	0	66	
		240 - POL	1500	0	250	
		280/ 281 - Pleaders Fee	700	0	116	
		310/ 312 - OGIA	750000	0	125000	
		500/ 503 - Other expenditure	2000	0	333	
		510/ 511 - Motor Vehicles	2000	0	333	
		Total: SH(04) Economic Support	794500	0	132414	

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
2	Establishment of Plain Area Tribal Development Agency	2225-02-MH 102 - GH11 NSP-SH(07) Establishment of Plain Area Tribal Development Agency				Concerned Drawing Officers
		310/ 312 - OGIA	40000	0	6666	
		Total	40000	0	6666	
3	Implementation of the Protection of Forest Right Act	2225-02-MH 102-GH 11 NSP-SH (08) Implementation of the Protection of Forest Right Act				Concerned Drawing Officers
		310/ 312 - OGIA	70000	0	11666	
		Total	70000	0	11666	
4	Rajiv Yuva Kiranalu	2225-02- MH 102-GH 11 NSP - S.H.(17) Rajiv Yuva Kiranalu				Concerned Drawing Officers
		310/ 312 - OGIA	15000	0	2500	
		Total	15000	0	2500	
5	Financial Assistance to Girijan Co-operative Corporation	2225-02-MH 102-GH 11 NSP - SH (04) Financial Assistance to Girijan Co-operative Corporation				Concerned Drawing Officers
		310/ 312 - OGIA	50000	0	8333	
		Total	50000	0	8333	
6	Educational Institutions	2225-02-MH 277 - GH 11 NSP - SH(05) Educational Institutions				Concerned Drawing Officers
		130/132 -Other Office Expences	10000	0	1666	
		130/133 - Water and Electricity Charges	70000	0	11666	
		140 - RR & T	50000	0	8333	
		210/ 211 - Materials and Supplies	160600	0	26766	
		230 - Cost of Ration/Diet charges	1500000	0	250000	
		250 - Clothing,Tentages and Store	3500	0	583	
		270/272 - Maintenance	120000	0	20000	

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
		280/284 - Other Payments	10000	0	1666	
		300 - Other Contractual Services	120000	0	20000	
		310/ 312 - OGIA	50000	0	8333	
		500/503 - Other payments	700	0	116	
		500/ 504 - Cosmetic Charges	100000	0	16666	
		Total S.H (05)	2194800	0	365796	
7	Tuition Fee	2225-02- MH 277- GH 11 NSP - S.H (07) Tuition Fee				Concerned Drawing Officers
		340 - Scholarships and Stipends	1560000	0	260000	
		Total	1560000	0	260000	
8	Post-Matric Scholarships	2225-02- MH 277 - GH 11 NSP - S.H (08) Post-Matric Scholarships				Concerned Drawing Officers
		340 - Scholarships and Stipends	1640000	0	273333	
		Total S.H (08)	1640000	0	273333	
9	Pre-Matric Scholarships	2225-02- MH 277- GH 11 NSP - S.H (10) Pre-Matric Scholarships				Concerned Drawing Officers
		340 - Scholarships and Stipends	251000	0	41833	
		Total	251000	0	41833	
10	Residential Schools for Tribals	2225-02- MH 277-GH 11 NSP - S.H (12) Residential Schools for Tribals				Concerned Drawing Officers
		310/ 312 - OGIA	194000	0	32333	
		Total	194000	0	32333	
11	Residential Schools for Tribal Girls in RIAD Areas	2225-02- MH 277-GH 11 NSP - S.H (14) Residential Schools for Tribal Girls in RIAD Areas				Concerned Drawing Officers
		310/ 312 - OGIA	40000	0	6666	
		Total S.H (14)	40000	0	6666	
12	Providing Quality Education for STs	2225-02-MH 277- GH 11 NSP- S.H (15) providing Quality				Concerned Drawing Officers

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
		Education for STs				
		310/ 312 - OGIA	200000	0	33333	
		Total	200000	0	33333	
13	Upgrading Tribal welfare Ashram schools in to schools of Excellance	2225-02- MH 277- GH 11 NSP - SH(16) Upgrading Tribal welfare Ashram schools in to schools of Excellence				Concerned Drawing Officers
		310/ 312 - OGIA	30000	0	5000	
		Total	30000	0	5000	
14	Upgradation of Residantial Schools into Jr.Colleges of Excellance	2225-02-MH 277 - GH 11 NSP - SH(17) Upgradation of Residantial Schools into Jr.Colleges of Excellance				Concerned Drawing Officers
		310/ 312 - OGIA	50000	0	8333	
		Total	50000	0	8333	
15	Promotion of Inter Caste Marriages	2225-02-MH 800- GH 11 NSP - SH(09) Promotion of Inter Caste Marriages				Concerned Drawing Officers
		500/ 503 - Other Expenditure	2000	0	333	
		Total	2000	0	333	
16	Monetary Relief and Legal Aid to the Victims of Atrocities of STs	2225-02-MH 800 - GH 11 NSP - SH(10) Monetary Relief and Legal Aid to the Victims of Atrocities of STs				Concerned Drawing Officers
		310/ 312 - OGIA	500	0	83	
		Total SH (10)	500	0	83	
17	Constructions of High Schools in RIAD areas	4225-02- MH 277 - GH 07 - S.H.(73) Constructions of High Schools in RIAD areas				Concerned Drawing Officers
		530/531 - Other Expenditure	20000	0	3333	
		Total	20000	0	3333	
18	Buildings for Schools Complexes	4225-02- MH 277 - GH 11 NSP - SH (75) Buildings for Schools Complexes				Concerned Drawing Officers
		530/531 - Other	1540600	0	256766	

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
		Expenditure				
		530/534 - Workcharged Establishment	60000	0	10000	
		Total	1600600	0	266766	
19	Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas	4225-02- MH 277 - GH 11 NSP - SH (77) Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas				Concerned Drawing Officers
		530/531 - Other Expenditure	15000	0	2500	
		Total	15000	0	2500	
20	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	4225-02-MH 277- GH 11 NSP - SH (79) Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas				Concerned Drawing Officers
		530/531 - Other Expenditure	20000	0	3333	
		Total S.H (79)	20000	0	3333	
21	Educational Infrastructure	4225-02-MH 277- GH 11 NSP - SH (83) Educational Infrastructure				Concerned Drawing Officers
		530/531 - Other Expenditure	600000	0	100000	
		Total	600000	0	100000	
22	Drinking Water in inacceeible tribal ares	4225-02 MH 800- GH 04 - SH (04) Drinking Water in inacceeible tribal ares				Concerned Drawing Officers
		530/531 - Other Expenditure	500000	0	83333	
		Total	500000	0	83333	
23	Constructions of Roads under NABARD Programme	4225-02-MH 800 - GH 07 - S.H.(76) Constructions of Roads under NABARD Programme				Concerned Drawing Officers
		530/531 - Other Expenditure	400000	0	66666	
		Total	400000	0	66666	

S.No	Name of the Scheme	Head of Account	BE 2014-15	Amount already authorized	Administrative Sanction order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
24	Construction of Buildings for Integrated Residential Schools for STs	4225-02-MH 800 - GH -07 - S.H.(77) Construction of Buildings for Integrated Residential Schools for STs				Concerned Drawing Officers
		530/531 - Other Expenditure	205000	0	34166	
		Total S.H (77)	205000	0	34166	
25	Construction of Godowns and Storage Points	4225-02-MH 800 -GH 07 - S.H.(80) Construction of Godowns and Storage Points				Concerned Drawing Officers
		530/531 - Other Expenditure	35000	0	5833	
		Total S.H (78)	35000	0	5833	
26	Works under Medaram Jathara	4225-02-MH 800 - GH 11 NSP - SH (05) Works under Medaram Jathara				Concerned Drawing Officers
		530/531 - Other Expenditure	40000	0	6666	
		Total	40000	0	6666	

2. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement for the two months ie April & May 2014 of the Budget Provision (Vote on Account) under Plan during the year 2014-15.

3. The Commissioner of Tribal Welfare, AP, Hyderabad is requested to take necessary action accordingly.

4. This order does not require the concurrence of the Finance Department as per the orders issued in the reference 1st read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.A.VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVT. (TW)

To
The Commissioner of Tribal Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Principal Accountant General (Civil Audit-I) A.P., Hyderabad.
Copy to:
Finance (Expr.SW) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER